



Levy Information Meeting

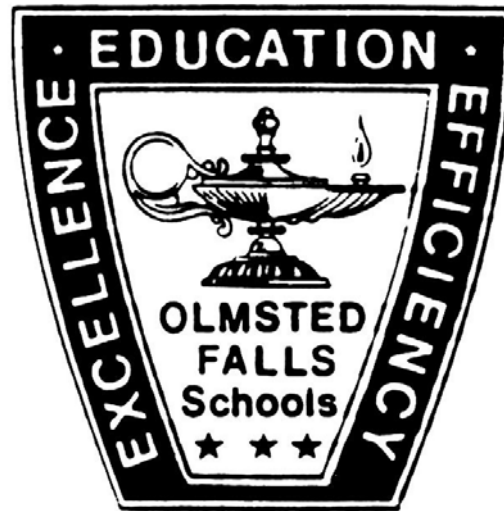
Olmsted Falls School District
September 2, 2009



Issue Overview

- Is your school district using funds **effectively** and **efficiently**?
- Why are school taxes the way they are?
- Why is the 6.4 mill levy needed right now?
- The Path We Choose: Options for the Future

Olmsted Schools: Pride, Tradition, Community



Excellence, Education, Efficiency
Value Beyond the Bulldog

We Live Our Logo Every Day!



Is Your District Using Funds Effectively and Efficiently?

- Expenditures Per Pupil – County Comparative
- Pupils Per Administrator – County Comparative
- How Do We Spend Our Money?

Expenditures Per Pupil – County Comparative

1. Beachwood City SD	20,476.61	17. Westlake City SD	11,912.86
2. Orange City SD	18,918.37	18. Parma City SD	11,726.03
3. Cuyahoga Heights Local SD	18,480.68	19. North Olmsted City SD	11,530.17
4. Shaker Heights City SD	16,656.46	20. Berea City SD	11,453.33
5. Cleveland Hts-Univ Hts City	16,195.68	21. Brecksville-Broadview Heights	11,425.38
6. Warrensville Heights City SD	14,295.22	22. Rocky River City SD	11,197.06
7. Independence Local SD	13,949.70	23. Fairview Park City SD	11,079.60
8. East Cleveland City SD	13,836.22	24. Chagrin Falls Ex Vill SD	10,877.38
9. Cleveland Municipal SD	13,355.04	25. Bay Village City SD	10,646.52
10. South Euclid-Lyndhurst City	13,165.09	26. Strongsville City SD	10,569.33
11. Mayfield City SD	12,898.48	27. Brooklyn City SD	10,231.09
12. Solon City SD	12,265.28	28. Olmsted Falls City SD	10,179.49
13. Euclid City SD	12,234.14	29. North Royalton City SD	10,089.05
14. Richmond Heights Local SD	12,182.05	30. Maple Heights City SD	10,023.21
15. Lakewood City SD	12,179.54	31. Garfield Heights City SD	9,837.03
16. Bedford City SD	12,085.23		

Source: FY 2008 Data - Ohio Department of Education Website - www.ode.state.oh.us

■ Pupils Per Administrator

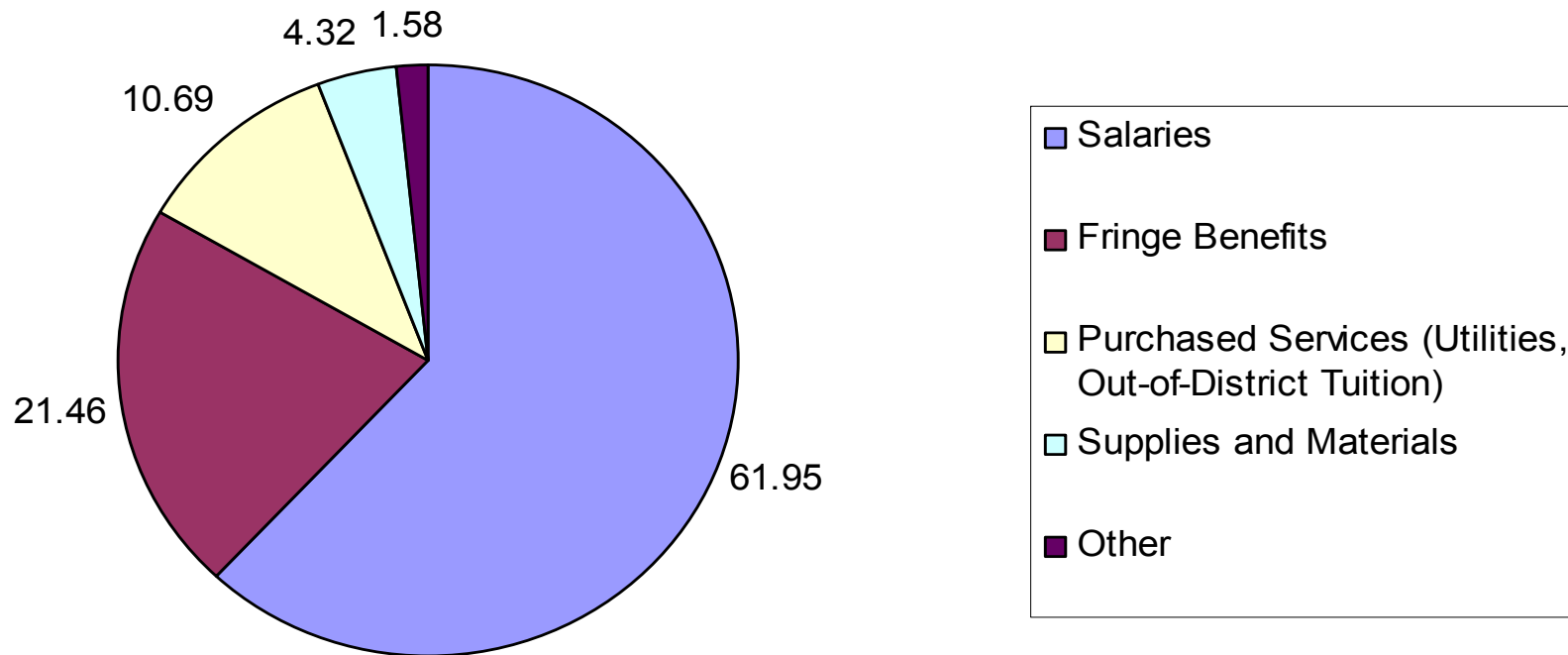
1. North Royalton City SD	57.16	17. Shaker Heights City SD	155.72
2. Maple Heights City SD	87.02	18. Rocky River City SD	156.87
3. Beachwood City SD	88.67	19. East Cleveland City SD	158.32
4. Warrensville Heights City SD	91.36	20. Chagrin Falls Ex Vill SD	161.32
5. Cuyahoga Heights Local SD	92.54	21. Richmond Heights Local SD	171.20
6. Orange City SD	98.10	22. Solon City SD	171.27
7. Cleveland Municipal SD	115.92	23. North Olmsted City SD	178.92
8. Independence Local SD	118.00	24. Euclid City SD	180.31
9. Mayfield City SD	124.16	25. Westlake City SD	184.48
10. Brooklyn City SD	128.61	26. Cleveland Hts-Univ Hts City	190.46
11. South Euclid-Lyndhurst City	137.15	27. Garfield Heights City SD	206.86
12. Lakewood City SD	137.19	28. Parma City SD	209.85
13. Fairview Park City SD	137.70	29. Brecksville-Broadview Heights	211.54
14. Bedford City SD	138.12	30. Strongsville City SD	235.31
15. Berea City SD	143.43	31. Olmsted Falls City SD*	255.69
16. Bay Village City SD	151.15		

**** Olmsted Falls School District has the 7th highest ratio of students to administrators out of 611 school districts in Ohio. Only six districts in the State employ fewer administrators per pupil than Olmsted Falls; no districts in Cuyahoga County employ fewer administrators per pupil than Olmsted Falls.***

How Do We Spend Our Money?

Olmsted Falls Schools Rank 4th Lowest in Expenditures Per Pupil in Cuyahoga County

FY 2008 General Fund Expenditures



Source: FY 2008 Fiscal Data - Ohio Department of Education Website - www.ode.state.oh.us

Salary/Benefit Costs (as % of total operating expenditures) – County Comparative

1. Strongsville City SD	90.72	17. Euclid City SD	81.57
2. North Olmsted City SD	88.46	18. Lakewood City SD	81.02
3. Berea City SD	87.77	19. Shaker Heights City SD	80.90
4. Brecksville-Broadview Heights	87.27	20. South Euclid-Lyndhurst City	80.69
5. Parma City SD	87.13	21. Fairview Park City SD	80.58
6. Solon City SD	86.83	22. Beachwood City SD	80.04
7. Westlake City SD	86.03	23. Bedford City SD	79.77
8. Chagrin Falls Ex Vill SD	85.76	24. Mayfield City SD	79.05
9. Orange City SD	85.36	25. Warrensville Heights City SD	77.53
10. Bay Village City SD	85.24	26. Independence Local SD	77.52
11. North Royalton City SD	84.48	27. Cuyahoga Heights Local SD	76.63
12. Rocky River City SD	84.36	28. Cleveland Municipal SD	71.79
13. Olmsted Falls City SD	83.41	29. Richmond Heights Local SD	71.01
14. Brooklyn City SD	83.25	30. East Cleveland City SD	69.67
15. Garfield Heights City SD	82.94	31. Maple Heights City SD	65.79
16. Cleveland Hts-Univ Hts City	82.73		



Why Are School Taxes The Way They Are?

- Revenue Per Pupil Generated By 1 Mill
- Local Property Tax Revenue Per Pupil
- Breakdown of Local, State and Federal Generated Revenue



■ Revenue Per Pupil Generated By 1 Mill

1. Beachwood City SD	552.97	17. Bedford City SD	216.01
2. Cuyahoga Heights Local SD	499.32	18. Berea City SD	213.93
3. Independence Local SD	484.94	19. North Olmsted City SD	204.98
4. Orange City SD	468.48	20. Cleveland Hts-Univ Hts City	200.54
5. Mayfield City SD	370.56	21. Bay Village City SD	200.39
6. Westlake City SD	354.41	22. Parma City SD	191.26
7. Rocky River City SD	275.58	23. Shaker Heights City SD	172.91
8. Brooklyn City SD	260.25	24. Lakewood City SD	166.60
9. Chagrin Falls Ex Vill SD	255.69	25. Warrensville Heights City SD	151.58
10. Richmond Heights Local SD	247.92	26. Olmsted Falls City SD	147.50
11. Solon City SD	237.03	27. Euclid City SD	125.79
12. North Royalton City SD	233.98	28. Garfield Heights City SD	114.03
13. Brecksville-Broadview Heights	229.39	29. Maple Heights City SD	111.54
14. South Euclid-Lyndhurst City	228.72	30. Cleveland Municipal SD	97.94
15. Fairview Park City SD	220.05	31. East Cleveland City SD	77.46
16. Strongsville City SD	216.08		

Source: FY 2008 Fiscal Data - Ohio Department of Education Website -
www.ode.state.oh.us

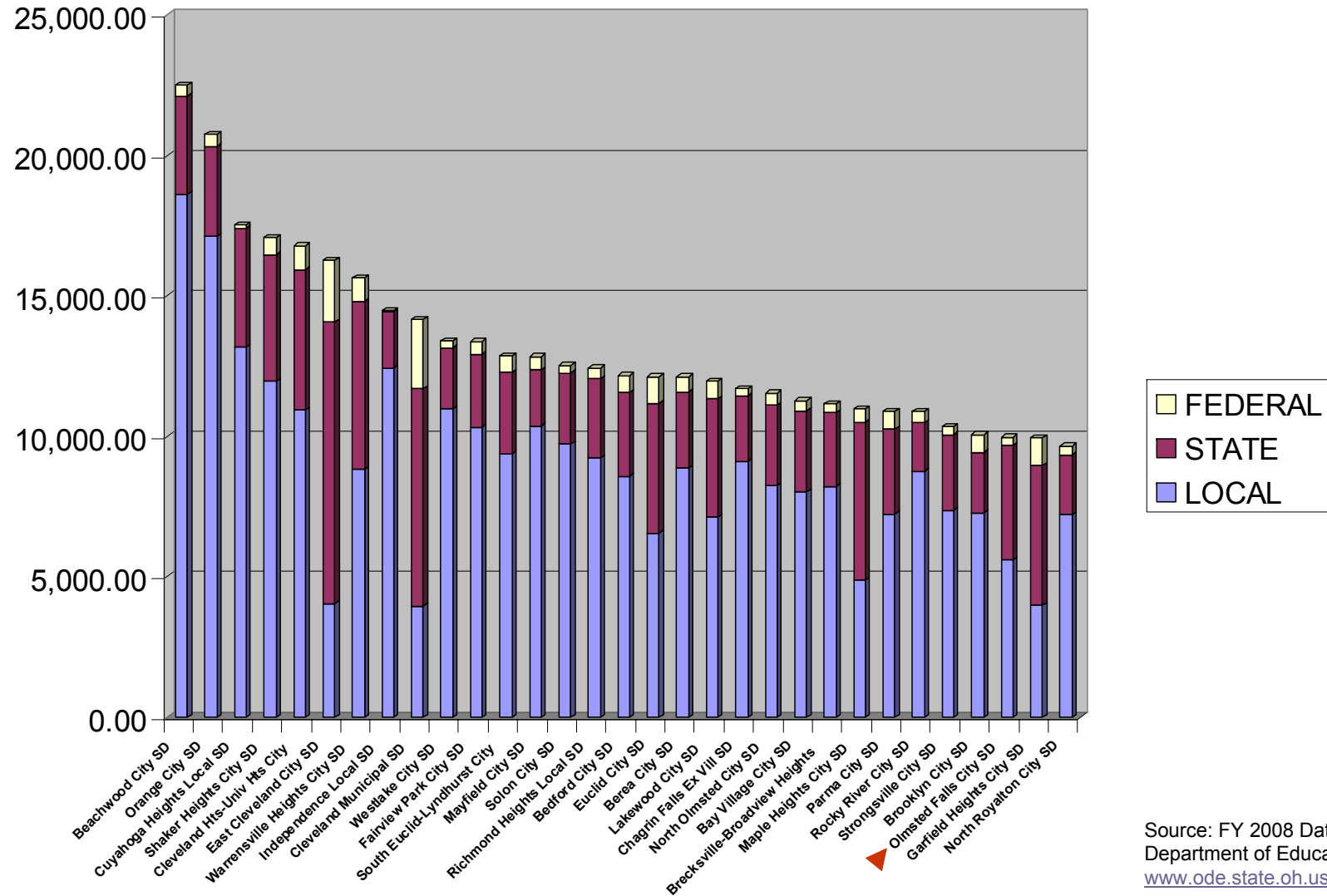


Local Property Tax Revenue Per Pupil

1. Beachwood City SD	20,778.51	17. Brecksville-Broadview Heights	8,637.66
2. Orange City SD	18,401.50	18. Bay Village City SD	8,635.40
3. Independence Local SD	13,626.98	19. Strongsville City SD	8,571.48
4. Cuyahoga Heights Local SD	12,956.15	20. Warrensville Heights City SD	8,527.32
5. Mayfield City SD	12,275.32	21. Bedford City SD	8,224.90
6. Shaker Heights City SD	12,262.37	22. North Royalton City SD	7,870.74
7. Cleveland Hts-Univ Hts City	12,176.39	23. Brooklyn City SD	7,718.60
8. Westlake City SD	11,317.64	24. Parma City SD	7,187.73
9. Chagrin Falls Ex Vill SD	11,039.90	25. Lakewood City SD	6,781.11
10. Fairview Park City SD	10,803.17	26. Olmsted Falls City SD	5,968.12
11. South Euclid-Lyndhurst City	10,108.84	27. Euclid City SD	5,245.43
12. Solon City SD	9,830.35	28. Maple Heights City SD	4,288.52
13. North Olmsted City SD	9,323.74	29. Garfield Heights City SD	3,996.47
14. Rocky River City SD	9,253.61	30. East Cleveland City SD	3,206.63
15. Richmond Heights Local SD	8,960.50	31. Cleveland Municipal SD	3,150.60
16. Berea City SD	8,922.18		

Source: FY 2008 Fiscal Data - Ohio Department of Education Website - www.ode.state.oh.us

Breakdown of Local, State and Federal Generated Revenue



Source: FY 2008 Data - Ohio Department of Education Website - www.ode.state.oh.us

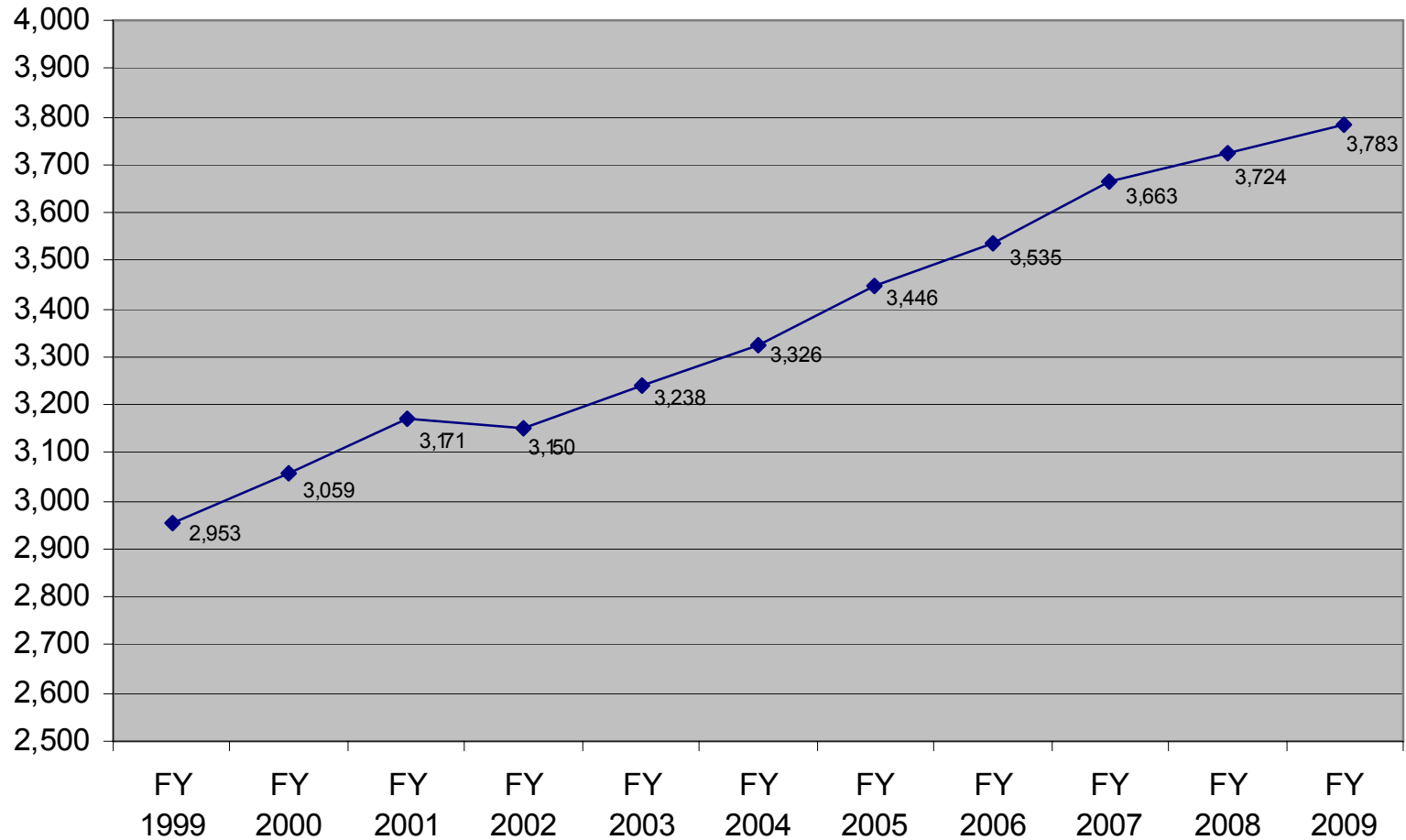


Why Is The 6.4 Mill Levy Needed Right Now?

- Increasing student enrollment
- Increasing diversity of student population
- Cuts alone cannot sustain Excellence and Value

Increasing Student Enrollment

Olmsted Falls School District's Student Enrollment has **increased 28%** since 1999



Source: Olmsted Falls School District – Historical Enrollment Data



Increasing Diversity of Student Population

- Growing Special Education population
- Growing number of low SES (poverty)
- Growing number of Students speaking Second Language
- Therefore, need for additional tutoring and intervention services



Proven Record of Excellence and Value

Excellence

- Highest Academic Rating for 10 years
- Winners of Music and Choral Competitions
- State Football Champs 2000
- State Volleyball Champs 2008

Value

- Lowest number of administrators/students
- Cost per student 4th lowest in county
- Same academic results as Beachwood at half the cost.
- Reductions in operating cost by \$2,000,000

**Why a Levy?To Preserve the Value
and Keep the Excellence!**

The Path We Choose: Options for the Future

The Path We Choose: Levy Choice Points Benefits and Sacrifices

Step 1: November 2008
Operating Levy
(Combo Income/Property Tax)

Step 2: February 2009
Operating Levy
(Property Tax)

Step 3: November 2009
Operating Levy
(Property Tax)

Step 4: February 2010
Operating Levy
(Property Tax)

Step 5: May 2010
Operating Levy
(Property Tax)

Step 6: November 2010
Operating Levy
(Property Tax)

Nov. 2008

Fail

- Elimination of German & Business programs at HS
- Reduction of Industrial Arts program at HS

Feb. 2009

Fail

- Increase grade 1-8 class sizes for 2009-2010
- Eliminate HS busing for 2009-2010
- Reduce number of stops on bus routes (increase walking distance)
- Restrict use of Alternate Transportation Request forms
- Loss of field trips
- District-wide salary freeze (for teachers, support staff and administrators)
- Increase employee health care contributions
- Institute fee for weekend building usage by outside organizations

Pass

Nov. 2009

Fail

- Continue K-8 busing
- Restore HS busing
- Reduce class sizes for 2010-2011 school year
- Restore educational field trips
- No new operating levy request for min. 3 years
- Continue with no HS busing
- Reduce K-8 busing to State minimum requirement (2 mile walk zones)
- Continue with loss of field trips
- Eliminate Middle School spring sports program
- Loss of a year of tax collection / revenue (approx. \$3.5 million)
- Increase millage rate by approximately 2 mills for February 2010 ballot issue to make up for loss of year of tax revenue collection

Pass

Feb. 2010

Fail

- Restore K-12 busing services
- Reduce class sizes for 2010-2011 school year
- Restore educational field trips
- Restore Middle School spring sports program
- No new operating levy for min. 3 years
- Continue with no HS busing and State minimum for K-8 busing services
- Continue with loss of field trips
- No spring sports program for Middle School students
- Eliminate all High School after school activities and performances (band, choir, clubs, sports) for 2010-2011
- Eliminate all Middle School after school activities and performances (band, choir, clubs, sports) for 2010-2011
- Additional staffing / program cuts for 2010-2011 school year
- Higher millage rate to cover year of lost revenue (due to Nov. 2009 failure)

Pass

May 2010

Fail

- Restore K-12 busing services
- Reduce class sizes for 2010-2011 school year
- Restore educational field trips
- Restore Middle School extracurriculars for 2010-2011
- Restore High School extracurriculars for 2010-2011
- Eliminate additional cuts to staffing / program for 2010-2011
- No new operating levy for min. 3 years
- Continue with no HS busing and State minimum for K-8 busing services
- Continue with loss of field trips
- Implement elimination of all High School after school activities and performances (band, choir, clubs, sports) for 2010-2011
- Implement elimination of all Middle School after school activities and performances (band, choir, clubs, sports) for 2010-2011
- Implement staffing / program cuts for 2010-2011 school year
- Any other reductions needed to maintain fiscal solvency

Pass

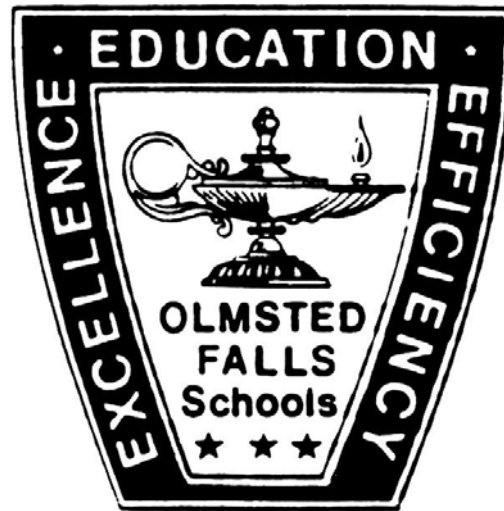
Nov. 2010

Fail

- Restore K-12 busing services
- Reduce class sizes for 2011-2012 school year
- Restore educational field trips
- Restore Middle School extracurriculars
- Restore High School extracurriculars
- Begin restoration of eliminated teaching positions
- No new operating levy for min. 3 years
- Loss of a another year of tax collection / revenue
- Continue with no HS busing and State minimum for K-8 busing services
- Continue with loss of field trips
- Continue with no High School after school activities and performances (band, choir, clubs, sports)
- Continue with no Middle School after school activities and performances (band, choir, clubs, sports)
- State intervention
- Additional cuts to programs and services



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